

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (26900000493) Tourism Products Fund  
Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 114,570	\$ 80,998	\$ 79,000	\$ 56,998
Receipts				
Other Sales & Services	0	1,000	1,000	1,000
Total Resources	<u>\$ 114,570</u>	<u>\$ 81,998</u>	<u>\$ 80,000</u>	<u>\$ 57,998</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000
Equipment	33,572	0	0	0
Balance Carry Forward (Funds)	80,998	56,998	55,000	32,998
Total Disposition of Resources	<u>\$ 114,570</u>	<u>\$ 81,998</u>	<u>\$ 80,000</u>	<u>\$ 57,998</u>